

213 - COURT SECURITY FUND

2013-2014 BUDGET

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HISTORICAL DATA							
2010-2011	2011-2012	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
50781	40315	40314	3010101	BEGINNING FUND BALANCE	20000	20000	20000
13070	8493	34025	3505101	SECURITY ORDINANCE	5000	5000	5000
25727	28108	0	3505503	COURT SECURITY ASSESSMENT	46000	46000	46000
276	225	0	3606101	EARNED INTEREST	300	300	300
19070	0	0	3909101	TRANSFER FR GENERAL FUND	0	0	0
108,924	77,141	74,339		Total Revenue	71,300	71,300	71,300
49335	46366	45720	5101101	SECURITY OFFICER	47364	47364	47364
10062	0	0	5102101	GROUP INSURANCE	0	0	0
4189	0	0	5102201	RETIREMENT	0	0	0
3774	3547	3500	5102301	SOCIAL SECURITY	3650	3650	3650
1249	1081	1450	5102601	WORKERS COMPENSATION	1600	1600	1600
68,609	50,994	50,670		Total Personnel	52,614	52,614	52,614
0	0	23669	5208601	COURT SECURITY EXPENSES	18686	18686	18686
0	0	23,669		Total Materials & Services	18,686	18,686	18,686
68,609	50,994	74,339	100	TOTAL EXPENSE	71,300	71,300	71,300

213 FUND SUMMARY

2010-2011	2011-2012	ADOPTED	PROPOSED	APPROVED	ADOPTED
108924	77141	74339	71300	71300	71300
68609	50994	50670	52614	52614	52614
0	0	23669	18686	18686	18686
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
68609	50994	74339	71300	71300	71300

