

280 - COUNTY SCHOOLS

2013-2014 BUDGET

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HISTORICAL DATA							
2010-2011	2011-2012	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
<b>Department: 100 NON-DEPARTMENTAL</b>							
16	23	0	3010101	BEGINNING FUND BALANCE	0	0	0
7	4	0	3101102	PRIOR YEARS' TAXES	0	0	0
83363	83601	95000	3101201	UTILITIES IN LIEU OF	95000	95000	95000
200861	279633	320000	3303101	FEDERAL FOREST RECEIPTS	320000	320000	320000
15112	12433	17000	3303504	PRIVATE RR CAR TAX	17000	17000	17000
299,359	375,694	432,000		Total Revenue	432,000	432,000	432,000
299336	375668	432000	5808002	OTHER DISTRIBUTION	432000	432000	432000
299336	375668	432000		OTHER EXPENDITURES	432000	432000	432000
299,336	375,668	432,000	100	TOTAL EXPENSE	432,000	432,000	432,000

280 FUND SUMMARY

2010-2011	2011-2012	ADOPTED	PROPOSED	APPROVED	ADOPTED
<b>299359</b>	<b>375694</b>	<b>432000</b>	<b>432000</b>	<b>432000</b>	<b>432000</b>
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
299336	375668	432000	432000	432000	432000
0	0	0	0	0	0
0	0	0	0	0	0
299336	375668	432000	432000	432000	432000

