

235 - VIDEO LOTTORY FUND

2012-2013 BUDGET

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HISTORICAL DATA				DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2009-2010	2010-2011	ADOPTED	ACCT				
Department: 100		NON-DEPARTMENTAL					
0	0		0 3303505	VIDEO LOTTERY	100000	100000	100000
0	0		0 3606101	EARNED INTREST	100	100	100
0	0	0		Total Revenue	100,100	100,100	100,100
0	0		0 5208211	VIDEO LOTTORY EXP	100	100	100
0	0	0		Total Materials & Services	100	100	100
0	0		0 5609120	TR TO ECON DEVELOPEMENT	40000	40000	40000
0	0		0 5609205	TR TO GENERAL FUND	60000	60000	60000
0	0	0		TRANSFERS	100,000	100,000	100,000
0	0	0	100	TOTAL EXPENSE	100,100	100,100	100,100

235 FUND SUMMARY

2009-2010	2010-2011	ADOPTED		PROPOSED	APPROVED	ADOPTED
0	0	0	TOTAL REVENUE	100100	100100	100100
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	0	TOTAL MATERIALS & SERV	100	100	100
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	100000	100000	100000
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	0	0	TOTAL EXPENSES	100100	100100	100100



Source: MAIN