

211 - LAW LIBRARY

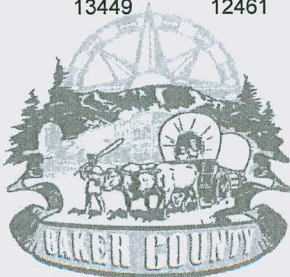
2012-2013 BUDGET

Created: 2012-06-20-08.03.45

HISTORICAL DATA							
2009-2010	2010-2011	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
7369	5815	13000	3010101	BEGINNING FUND BALANCE	9500	9500	9500
11835	13675	12000	3303508	FILING FEES	9733	9733	9733
59	53	150	3606101	EARNED INTEREST	70	70	70
19,263	19,543	25,150		Total Revenue	19,303	19,303	19,303
10949	9961	11000	5206401	BOOKS/PERIODICALS	10000	10000	10000
10,949	9,961	11,000		Total Materials & Services	10,000	10,000	10,000
0	0	11650	5407410	EQUIPMENT	6803	6803	6803
0	0	11,650		Total Capital	6,803	6,803	6,803
2500	2500	2500	5609113	TR TO GENERAL FUND	2500	2500	2500
2,500	2,500	2,500		TRANSFERS	2,500	2,500	2,500
13,449	12,461	25,150	100	TOTAL EXPENSE	19,303	19,303	19,303

211 FUND SUMMARY

2009-2010	2010-2011	ADOPTED		PROPOSED	APPROVED	ADOPTED
19263	19543	25150	TOTAL REVENUE	19303	19303	19303
0	0	0	TOTAL PERSONNEL	0	0	0
10949	9961	11000	TOTAL MATERIALS & SERV	10000	10000	10000
0	0	11650	TOTAL CAPITAL	6803	6803	6803
2500	2500	2500	TOTAL TRANSFERS	2500	2500	2500
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
13449	12461	25150	TOTAL EXPENSES	19303	19303	19303



Source: MAIN