

351 - FAIR BOARD IMPROVEMENT

2012-2013 BUDGET

Created: 2012-06-20-08.03.45

HISTORICAL DATA							
2009-2010	2010-2011	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
5000	49370	5000	3010101	BEGINNING FUND BALANCE	20000	20000	20000
436	150	100	3606101	EARNED INTEREST	0	0	0
0	4500	2000	3606501	CONTRIBUTIONS	2000	2000	2000
36198	2568	100000	3606506	OTHER GRANTS	100000	100000	100000
30000	0	20000	3606507	LEO ADLER - OLD ARMORY	0	0	0
73840	33091	0	3909101	TR FR GENERAL FUND	0	0	0
25000	-25000	0	3909400	INTERFUND LOAN	0	0	0
170,474	64,679	127,100		Total Revenue	122,000	122,000	122,000
0	0	2422	5205101	COUNTY ADMIN FEE	890	890	890
0	0	3500	5208601	EQUIPMENT	0	0	0
0	0	5,922		Total Materials & Services	890	890	890
0	2000	101178	5404501	CAPITAL OUTLAY	121110	121110	121110
0	-2000	0	5404502	CAPITAL PRJ COMM CENTER	0	0	0
1964	0	0	5404508	1.1100 ARCHITACT/ENG	0	0	0
0	33970	0	5404510	1.3810 CONCRETE/SIDEWALKS	0	0	0
5887	0	0	5404514	1.6010 ROUGH CARPENTRY	0	0	0
3837	0	0	5404515	1.6100 TRUSSWS/ROOF FRAM	0	0	0
5716	0	0	5404516	1.6300 FINISH CARPENTRY	0	0	0
31390	0	0	5404517	1.6400 CABINETS/CASEWORK	0	0	0
1870	0	0	5404519	1.7200 THERMAL & SOUND	0	0	0
6013	0	0	5404521	1.7700 ROOFING/FLASHING	0	0	0
2692	0	0	5404522	1.8100 FRAMES, DOOR/HARD	0	0	0
6275	0	0	5404523	1.8360 COILING OVERHEAD	0	0	0
-7249	0	0	5404524	1.6200 SIDING, SOFFIT/TR	0	0	0
7249	0	0	5404525	1.8820 VINYL WINDOWS	0	0	0
17500	0	0	5404527	1.9260 GYPSUM DRYWALL	0	0	0
7249	0	20000	5404528	1.9510 ACOUSTIC CEILING	0	0	0
5706	0	0	5404530	1.9680 CARPET FLOORING	0	0	0
6470	1690	0	5404531	1.9900 PAINTING/FINISHING	0	0	0
1025	1595	0	5404532	1.10100 SIGNAGE	0	0	0
0	4064	0	5404535	1.10660 ACOUSTIC TREATMNT	0	0	0
837	0	0	5404539	1.11200 KITCHEN EQUIP	0	0	0
2560	0	0	5404543	1.15600 HVAC/CONTROL SYS	0	0	0
1190	0	0	5404544	1.15500 FIRE PROTECTION	0	0	0
366	2749	0	5404545	1.16100 ELECTRICAL SYS	0	0	0
0	455	0	5404547	2.2010 EARTHWORK	0	0	0
12557	0	0	5404549	1.1042 DIRECT SUPERVISION	0	0	0
121,104	44,523	121,178		Total Capital	121,110	121,110	121,110
121,104	44,523	127,100	100	TOTAL EXPENSE	122,000	122,000	122,000



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2009-2010	2010-2011	ADOPTED					
351 FUND SUMMARY							
2009-2010	2010-2011	ADOPTED			PROPOSED	APPROVED	ADOPTED
170474	64679	127100		TOTAL REVENUE	122000	122000	122000
0	0	0		TOTAL PERSONNEL	0	0	0
0	0	5922		TOTAL MATERIALS & SERV	890	890	890
121104	44523	121178		TOTAL CAPITAL	121110	121110	121110
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
121104	44523	127100		TOTAL EXPENSES	122000	122000	122000



Source: MAIN