

218 - ECONOMIC DEVELOPMENT

2012-2013 BUDGET

Created: 2012-06-20-08.03.45

HISTORICAL DATA							
2009-2010	2010-2011	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
51865	51746	100000	3010101	BEGINNING FUND BALANCE	115000	115000	115000
96222	103075	100000	3303804	TRT REVENUE	100000	100000	100000
240	297	1000	3606101	EARNED INTEREST	500	500	500
0	0	50000	3606506	BAKER CITY - ECON DEV REV	50000	50000	50000
0	0	0	3606507	CONTRIBUTION	0	0	0
40000	40000	40000	3909101	TRANSFER FR GENERAL FUND	0	0	0
0	0	0	3909118	TR FR VIDEO LOTTERY	40000	40000	40000
<b>188,327</b>	<b>195,118</b>	<b>291,000</b>		<b>Total Revenue</b>	<b>305,500</b>	<b>305,500</b>	<b>305,500</b>
0	22890	57492	5101101	COMMUNITY DEVELOPMENT COR	58645	58645	58645
0	120	360	5101403	CELL PHONE	360	360	360
0	5979	18450	5102101	GROUP INSURANCE	20650	20650	20650
0	2931	8610	5102201	RETIREMENT	8775	8775	8775
0	1731	4450	5102301	SOCIAL SECURITY	4489	4489	4489
0	42	150	5102601	WORKERS COMPENSATION	150	150	150
<b>0</b>	<b>33,693</b>	<b>89,512</b>		<b>Total Personnel</b>	<b>93,069</b>	<b>93,069</b>	<b>93,069</b>
0	0	9560	5205101	COUNTY ADMIN FEE	5600	5600	5600
0	33	0	5205301	TELEPHONE EXPENSES	0	0	0
0	701	0	5205802	COMMUNITY DEVELOP TRAVEL	0	0	0
0	90	0	5206101	SUPPLIES	0	0	0
581	3050	191928	5208001	ECONOMIC DEVELOPMENT EXP	206831	206831	206831
136000	42424	0	5208004	ECON DEVEL EXP BAKER CITY	0	0	0
<b>136,581</b>	<b>46,298</b>	<b>201,488</b>		<b>Total Materials &amp; Services</b>	<b>212,431</b>	<b>212,431</b>	<b>212,431</b>
<b>136,581</b>	<b>79,991</b>	<b>291,000</b>	<b>100</b>	<b>TOTAL EXPENSE</b>	<b>305,500</b>	<b>305,500</b>	<b>305,500</b>



Source: MAIN

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2009-2010	2010-2011	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
<b>218 FUND SUMMARY</b>							
2009-2010	2010-2011	ADOPTED			PROPOSED	APPROVED	ADOPTED
188327	195118	291000		<b>TOTAL REVENUE</b>	305500	305500	305500
0	33693	89512		<b>TOTAL PERSONNEL</b>	93069	93069	93069
136581	46298	201488		<b>TOTAL MATERIALS &amp; SERV</b>	212431	212431	212431
0	0	0		<b>TOTAL CAPITAL</b>	0	0	0
0	0	0		<b>TOTAL TRANSFERS</b>	0	0	0
0	0	0		<b>TOTAL CONTINGENCY</b>	0	0	0
0	0	0		<b>TOTAL OTHER EXPEND</b>	0	0	0
0	0	0		<b>TOTAL DEBT SERVICE</b>	0	0	0
0	0	0		<b>TOTAL UNAPPR END BAL</b>	0	0	0
136581	79991	291000		<b>TOTAL EXPENSES</b>	305500	305500	305500



Source: MAIN