

222 - DRUG TASK FORCE

2012-2013 BUDGET

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HISTORICAL DATA									
2009-2010	2010-2011	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
15117	7215	7000	3010101	BEGINNING FUND BALANCE	84701	84701	84701		
11580	8077	13371	3303401	GRANT FUNDS	18500	18500	18500		
0	7165	0	3303493	ERADICATION/SURP GRANT	0	0	0		
0	0	76800	3505201	SEIZURES	0	0	0		
0	200	0	3505202	RESTITUTION	0	0	0		
66	40	0	3606101	EARNED INTEREST	0	0	0		
0	0	0	3606601	MISCELLANEOUS	0	0	0		
<b>26,763</b>	<b>22,697</b>	<b>97,171</b>		<b>Total Revenue</b>	<b>103,201</b>	<b>103,201</b>	<b>103,201</b>		
0	0	391	5205101	COUNTY ADMIN FEE	299	299	299		
230	0	300	5205201	LIABILITY INSURANCE	0	0	0		
19318	14948	96480	5206101	MATERIALS & SERVICES	18500	18500	18500		
0	0	0	5208001	SEIZURE DISTRIBUTION	84402	84402	84402		
<b>19,548</b>	<b>14,948</b>	<b>97,171</b>		<b>Total Materials &amp; Services</b>	<b>103,201</b>	<b>103,201</b>	<b>103,201</b>		
<b>19,548</b>	<b>14,948</b>	<b>97,171</b>	<b>100</b>	<b>TOTAL EXPENSE</b>	<b>103,201</b>	<b>103,201</b>	<b>103,201</b>		

222 FUND SUMMARY

2009-2010	2010-2011	ADOPTED		PROPOSED	APPROVED	ADOPTED
26763	22697	97171	<b>TOTAL REVENUE</b>	103201	103201	103201
0	0	0	<b>TOTAL PERSONNEL</b>	0	0	0
19548	14948	97171	<b>TOTAL MATERIALS &amp; SERV</b>	103201	103201	103201
0	0	0	<b>TOTAL CAPITAL</b>	0	0	0
0	0	0	<b>TOTAL TRANSFERS</b>	0	0	0
0	0	0	<b>TOTAL CONTINGENCY</b>	0	0	0
0	0	0	<b>TOTAL OTHER EXPEND</b>	0	0	0
0	0	0	<b>TOTAL DEBT SERVICE</b>	0	0	0
0	0	0	<b>TOTAL UNAPPR END BAL</b>	0	0	0
<b>19548</b>	<b>14948</b>	<b>97171</b>	<b>TOTAL EXPENSES</b>	<b>103201</b>	<b>103201</b>	<b>103201</b>



Source: MAIN