

223 - DRUG COURT FUND

2012-2013 BUDGET

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HISTORICAL DATA							
2009-2010	2010-2011	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
3779	3370	4000	3010101	BEGINNING FUND BALANCE	4000	4000	4000
28	20	80	3606101	EARNED INTEREST	30	30	30
760	730	1500	3606505	DRUG COURT CONTRIBUTIONS	1500	1500	1500
4,567	4,120	5,580		Total Revenue	5,530	5,530	5,530
0	0	24	5205101	COUNTY ADMIN FEE	16	16	16
1197	793	5556	5208001	DRUG COURT EXPENSE	5514	5514	5514
1,197	793	5,580		Total Materials & Services	5,530	5,530	5,530
1,197	793	5,580	100	TOTAL EXPENSE	5,530	5,530	5,530

223 FUND SUMMARY

2009-2010	2010-2011	ADOPTED		PROPOSED	APPROVED	ADOPTED
4567	4120	5580	TOTAL REVENUE	5530	5530	5530
0	0	0	TOTAL PERSONNEL	0	0	0
1197	793	5580	TOTAL MATERIALS & SERV	5530	5530	5530
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
1197	793	5580	TOTAL EXPENSES	5530	5530	5530



Source: MAIN