

253 - MUSEUM ENDOWMENT

2011-2012 BUDGET

Created: 2011-07-21-10.18.28

HISTORICAL DATA				DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2008-2009	2009-2010	ADOPTED	ACCT				
Department: 100 NON-DEPARTMENTAL							
8655	8856	9000	3010101	BEGINNING FUND BALANCE	9400	9400	9400
202	69	100	3606101	EARNED INTEREST	100	100	100
0	0	15000	3606307	SALE OF ASSET	15000	15000	15000
0	150	10000	3606501	CONTRIBUTIONS	5000	5000	5000
8,857	9,075	34,100		Total Revenue	29,500	29,500	29,500
0	0	34100	5609116	TR TO MUSEUM FUND	29500	29500	29500
0	0	34,100		TRANSFERS	29,500	29,500	29,500
0	0	34,100	100	TOTAL EXPENSE	29,500	29,500	29,500

253 FUND SUMMARY

2008-2009	2009-2010	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
8857	9075	34100	TOTAL REVENUE	29500	29500	29500
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	0	TOTAL MATERIALS & SERV	0	0	0
0	0	0	TOTAL CAPITAL	0	0	0
0	0	34100	TOTAL TRANSFERS	29500	29500	29500
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	0	34100	TOTAL EXPENSES	29500	29500	29500

