

240 - COUNTY HEALTH

2011-2012 BUDGET

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HISTORICAL DATA							
2008-2009	2009-2010	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 429		CAHS FLEX FUNDS					
5801	9238	9709	3303453	CAHS OR HEALTH FLEX FUNDS	9707	9707	9707
5,801	9,238	9,709		Total Revenue	9,707	9,707	9,707
3391	621	5344	5101101	DEPARTMENT ASSISTANT II	0	0	0
3799	4880	0	5101102	COMMUNITY HEALTH NURSE	4820	4820	4820
3256	1591	2366	5102101	GROUP INSURANCE	1949	1949	1949
1133	729	783	5102201	RETIREMENT	721	721	721
513	409	410	5102301	SOCIAL SECURITY	369	369	369
21	15	9	5102601	WORKER COMPENSATION	21	21	21
12,113	8,245	8,912		Total Personnel	7,880	7,880	7,880
0	79	0	5205801	TRAVEL/TRAINING	0	0	0
0	0	0	5206101	SUPPLIES	0	0	0
0	915	797	5206109	OVERHEAD EXP	971	971	971
0	994	797		Total Materials & Services	971	971	971
12,113	9,239	9,709	429	TOTAL EXPENSE	8,851	8,851	8,851



Source: MAIN