

240 - COUNTY HEALTH

2011-2012 BUDGET

Created: 2011-07-21-10.18.28

HISTORICAL DATA							
2008-2009	2009-2010	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 434		EOC					
3163	0		0 5101101	COUNTY HEALTH NURSE	0	0	0
2188	0		0 5101102	DERPARTMENT ASSISTANT II	0	0	0
627	0		0 5101301	OVERTIME	0	0	0
993	22		0 5102101	GROUP INSURANCE	0	0	0
1035	0		0 5102201	RETIREMENT	0	0	0
441	0		0 5102301	SOCIAL SECURITY	0	0	0
28	0		0 5102601	WORKERS COMPENSATION	0	0	0
8,475	22		0	Total Personnel	0	0	0
0	163		0 5206109	OVERHEAD	0	0	0
12	0		0 5206110	OFFICE SUPPLIES	0	0	0
12	163		0	Total Materials & Services	0	0	0
8,487	185		0 434	TOTAL EXPENSE	0	0	0

