

240 - COUNTY HEALTH

2011-2012 BUDGET

Created: 2011-07-21-10.18.28

HISTORICAL DATA									
2008-2009	2009-2010	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 435		HEALTHY COMMUNITY							
0	0	32500	3303401	HEALTHY COMMUNITY GRANT	0	0	0		
0	0	0	3707400	STATE TRAVEL REIMB GRT	0	0	0		
0	0	32,500		Total Revenue	0	0	0		
0	0	4000	5101101	COMMUNITY HEALTH NURSE	0	0	0		
0	0	14000	5101102	DEPARTMENT ASSISTANCE	0	0	0		
0	0	3200	5102101	GROUP INSURANCE	0	0	0		
0	0	2200	5102201	RETIREMENT	0	0	0		
0	0	1300	5102301	SOCIAL SECURITY	0	0	0		
0	0	150	5102601	WORKERS COMP	0	0	0		
0	0	24,850		Total Personnel	0	0	0		
0	0	0	5205801	TRAVEL/TRAINING	0	0	0		
0	0	3200	5206109	OVERHEAD EXPENSE	0	0	0		
0	0	4450	5206110	SUPPLIES	0	0	0		
0	0	7,650		Total Materials & Services	0	0	0		
0	0	32,500	435	TOTAL EXPENSE	0	0	0		

240 FUND SUMMARY

2008-2009	2009-2010	ADOPTED		PROPOSED	APPROVED	ADOPTED
1167959	1046627	1115575	TOTAL REVENUE	1087431	1087431	1087431
608875	563657	617895	TOTAL PERSONNEL	607791	607791	607791
603296	488463	475409	TOTAL MATERIALS & SERV	479640	479640	479640
0	0	14271	TOTAL CAPITAL	0	0	0
10000	10000	10000	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
1222171	1062120	1117575	TOTAL EXPENSES	1087431	1087431	1087431

