

# 316 - EQUIPMENT REPLACE FUND 2011-2012 BUDGET

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HISTORICAL DATA				DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2008-2009	2009-2010	ADOPTED	ACCT				
Department: 100				NON-DEPARTMENTAL			
0	0	0	3010101	BEGINNING FUND BALANCE	10000	10000	10000
0	0	200	3606101	EARNED INTEREST	100	100	100
0	0	10000	3909101	TR FR GENERAL FUND	0	0	0
0	0	10,200		Total Revenue	10,100	10,100	10,100
0	0	10200	5407401	VEHICLE REPLACEMENT	10100	10100	10100
0	0	10,200		Total Capital	10,100	10,100	10,100
0	0	10,200	100	TOTAL EXPENSE	10,100	10,100	10,100

## 316 FUND SUMMARY

2008-2009	2009-2010	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
0	0	10200	TOTAL REVENUE	10100	10100	10100
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	0	TOTAL MATERIALS & SERV	0	0	0
0	0	10200	TOTAL CAPITAL	10100	10100	10100
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	0	10200	TOTAL EXPENSES	10100	10100	10100

