

218 - ECONOMIC DEVELOPMENT

2011-2012 BUDGET

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HISTORICAL DATA							
2008-2009	2009-2010	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
62531	51865	50000	3010101	BEGINNING FUND BALANCE	100000	100000	100000
94917	96222	89286	3303804	TRT REVENUE	100000	100000	100000
1158	240	1000	3606101	EARNED INTEREST	1000	1000	1000
0	0	0	3606506	BAKER CITY - ECON DEV REV	50000	50000	50000
40000	40000	40000	3909101	TRANSFER FR GENERAL FUND	40000	40000	40000
198,606	188,327	180,286		Total Revenue	291,000	291,000	291,000
0	0	23000	5101101	COMMUNITY DEVELOPMENT COR	57492	57492	57492
0	0	180	5101403	CELL PHONE	360	360	360
0	0	7460	5102101	GROUP INSURANCE	17450	17450	17450
0	0	2952	5102201	RETIREMENT	8610	8610	8610
0	0	1744	5102301	SOCIAL SECURITY	4450	4450	4450
0	0	200	5102601	WORKERS COMPENSATION	150	150	150
0	0	35,536		Total Personnel	88,512	88,512	88,512
0	0	10272	5205101	COUNTY ADMIN FEE	9560	9560	9560
0	0	0	5205802	COMMUNITY DEVELOP TRAVEL	0	0	0
0	0	0	5206101	SUPPLIES	0	0	0
10741	581	34014	5208001	ECONOMIC DEVELOPMENT EXP	192928	192928	192928
136000	136000	100464	5208004	ECON DEVEL EXP BAKER CITY	0	0	0
146,741	136,581	144,750		Total Materials & Services	202,488	202,488	202,488
146,741	136,581	180,286	100	TOTAL EXPENSE	291,000	291,000	291,000

218 FUND SUMMARY

2008-2009	2009-2010	ADOPTED	PROPOSED	APPROVED	ADOPTED
198606	188327	180286	291000	291000	291000
0	0	35536	88512	88512	88512
146741	136581	144750	202488	202488	202488
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
146741	136581	180286	291000	291000	291000

