

222 - DRUG TASK FORCE

2011-2012 BUDGET

Created: 2011-07-21-10.18.28

| HISTORICAL DATA | | | | | | | |
|-----------------|-----------|------------------|---------|----------------------------|----------|----------|---------|
| 2008-2009 | 2009-2010 | ADOPTED | ACCT | DESCRIPTION | PROPOSED | APPROVED | ADOPTED |
| Department: 100 | | NON-DEPARTMENTAL | | | | | |
| 14959 | 15117 | 7700 | 3010101 | BEGINNING FUND BALANCE | 7000 | 7000 | 7000 |
| 3191 | 11580 | 13371 | 3303401 | GRANT FUNDS | 13371 | 13371 | 13371 |
| 0 | 0 | 0 | 3303493 | ERADICATION/SURP GRANT | 0 | 0 | 0 |
| 1215 | 0 | 0 | 3505201 | SEIZURES | 0 | 0 | 0 |
| 0 | 0 | 0 | 3505202 | RESTITUTION | 0 | 0 | 0 |
| 249 | 66 | 200 | 3606101 | EARNED INTEREST | 0 | 0 | 0 |
| 50 | 0 | 0 | 3606601 | MISCELLANEOUS | 0 | 0 | 0 |
| 19,664 | 26,763 | 21,271 | | Total Revenue | 20,371 | 20,371 | 20,371 |
| 0 | 0 | 91 | 5205101 | COUNTY ADMIN FEE | 391 | 391 | 391 |
| 0 | 230 | 300 | 5205201 | LIABILITY INSURANCE | 300 | 300 | 300 |
| 4547 | 19318 | 20880 | 5206101 | MATERIALS & SERVICES | 19680 | 19680 | 19680 |
| 4,547 | 19,548 | 21,271 | | Total Materials & Services | 20,371 | 20,371 | 20,371 |
| 4,547 | 19,548 | 21,271 | 100 | TOTAL EXPENSE | 20,371 | 20,371 | 20,371 |

222 FUND SUMMARY

| 2008-2009 | 2009-2010 | ADOPTED | PROPOSED | APPROVED | ADOPTED |
|-----------|-----------|---------|----------|----------|---------|
| 19664 | 26763 | 21271 | 20371 | 20371 | 20371 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 4547 | 19548 | 21271 | 20371 | 20371 | 20371 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 4547 | 19548 | 21271 | 20371 | 20371 | 20371 |

