

101 - GENERAL FUND

2011-2012 BUDGET

Created: 2011-07-21-10.18.28

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2008-2009	2009-2010	ADOPTED					
Department: 121			ASSESSOR				
3106	1750	3000	3404104	ASSESSOR FEES	3000	3000	3000
3,106	1,750	3,000		Total Revenue	3,000	3,000	3,000
53988	60072	61632	5101101	COUNTY ASSESSOR	61632	61632	61632
43100	33360	34200	5101103	OFFICE MANAGER	34884	34884	34884
50394	45168	48072	5101105	ASSISTANT ASSESSOR	52080	52080	52080
41796	42636	43740	5101106	PROP SALES DATA ANALYST	44616	44616	44616
54713	42636	43740	5101108	PROPERTY APPRAISER 2(136)	44616	44616	44616
18683	31566	32652	5101109	APPRAISAL TECH (325)	33300	33300	33300
22312	38038	40497	5101110	PROPERTY APPRAISER 1	42480	42480	42480
36078	34615	36882	5101111	PROPERTY APPRAISER 1(162)	39504	39504	39504
473	215	5000	5101301	OVERTIME	5000	5000	5000
200	200	200	5101402	LONGEVITY AWARD	400	400	400
90483	109592	120550	5102101	GROUP INSURANCE	114300	114300	114300
52648	46764	48600	5102201	RETIREMENT	66241	66241	66241
23990	24430	26150	5102301	SOCIAL SECURITY	27430	27430	27430
488,858	509,292	541,915		Total Personnel	566,483	566,483	566,483
14025	7739	17000	5203402	MAP MAINTENANCE	17000	17000	17000
1778	533	2500	5204305	VEHICLE MAINTENANCE	2000	2000	2000
1663	1192	1500	5205301	TELEPHONE	1500	1500	1500
2739	2756	4750	5205801	TRAVEL	4750	4750	4750
4448	6433	7500	5205805	TRAINING	7000	7000	7000
7079	4276	7000	5206110	OFFICE SUPPLIES	6000	6000	6000
924	540	800	5206120	ASSOC DUES/BONDS	800	800	800
32,656	23,469	41,050		Total Materials & Services	39,050	39,050	39,050
521,514	532,761	582,965	121	TOTAL EXPENSE	605,533	605,533	605,533

