

101 - GENERAL FUND

2010-2011 BUDGET

Created: 2010-08-23-11.11.13

HISTORICAL DATA							
2007-2008	2008-2009	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 201		SHERIFF					
4880	0	0	3303102	TITLE III	0	0	0
3870	2175	2000	3303110	OSSA SAFETY BELT	2000	2000	2000
4997	11498	11500	3303113	CO-OP PATROL FOREST BLM	11500	11500	11500
352	3696	3000	3303117	OSSA DUII	3000	3000	3000
2715	911	0	3303119	FEDERAL VEST GRANT	4000	4000	4000
13429	46943	29524	3303400	STATE OF OR - ATV GRANT	37051	37051	37051
49395	48786	59269	3303424	MARINE PATROL	58083	58083	58083
54000	54000	54000	3303432	HUNTINGTON CONTRACT	54000	54000	54000
33654	38330	35000	3404107	SHERIFF FEES	35000	35000	35000
1550	1600	1000	3404108	VEHICLE IMPOUNDS	500	500	500
0	460	0	3505100	FINES - DOG LICENSE	0	0	0
6732	0	6000	3606307	SALE OF VEHICLES	8000	8000	8000
6474	5500	0	3606308	LEO ADLER - SEARCH & RES	0	0	0
6980	0	0	3606309	NEIL R. MACDONALD/SEARCHR	0	0	0
0	6036	0	3606310	CONTRIBUTIONS - LEO MATCH	0	0	0
0	736	0	3606311	CONTRIBUTION - ANIMAL	0	0	0
75304	82821	81800	3606506	IDAHO POWER - CONT REIMB	85072	85072	85072
470	52	0	3606601	MISC REMBURSEMENTS	0	0	0
264,802	303,544	283,093		Total Revenue	298,206	298,206	298,206
63036	65556	66864	5101101	SHERIFF	68604	68604	68604
57096	59376	60564	5101102	UNDERSHERIFF	62136	62136	62136
0	0	0	5101103	DEPUTY SHERIFF/MARINE/ATV	44460	44460	44460
25280	37277	40718	5101104	DEPUTY SHERIFF (126)	43387	43387	43387
40644	45040	43956	5101106	DEPUTY SHERIFF - IP	46920	46920	46920
40245	38433	43956	5101108	DEPUTY SHERIFF (151)	45720	45720	45720
49165	49861	53725	5101109	SERGEANT(574)	55786	55786	55786
27647	26106	28474	5101110	CIVIL CLERK (104)	31089	31089	31089
11068	0	0	5101111	SYSTEMS TECHNICIAN	0	0	0
40644	42351	43956	5101113	DEPUTY SHERIFF (409)	45720	45720	45720
41064	42422	43956	5101114	DEPUTY SHERIFF (403)	45720	45720	45720
40644	42409	43956	5101115	DEPUTY SHERIFF (357)	45720	45720	45720
38842	41696	45720	5101116	DEPUTY - HUNTINGTON (462)	47549	47549	47549
106	0	5000	5101201	RESERVE DEPUTIES (FIELD)	0	0	0
38991	49891	39730	5101202	RESERVE DEPUTY/MARINE	24000	24000	24000
33024	29404	40000	5101301	DEPUTY OVERTIME	35000	35000	35000
0	500	1000	5101402	LONGEVITY	1000	1000	1000
1140	1410	2160	5101403	CELL PHONE	1800	1800	1800
131165	159215	178801	5102101	GROUP INSURANCE	195050	195050	195050
96682	99441	85820	5102201	RETIREMENT	86200	86200	86200
41802	43590	47544	5102301	SOCIAL SECURITY	49476	49476	49476
818,285	873,978	915,900		Total Personnel	975,337	975,337	975,337
3145	2207	3000	5203301	COMPUTER MAINTENANCE	3000	3000	3000
0	72	150	5204101	UTILITIES & MISC EXP	150	150	150
3554	1045	3500	5204301	BUILDING MAINTENANCE	2000	2000	2000
10702	15624	15000	5204305	VEHICLE MAINTENANCE	15000	15000	15000
350	350	850	5205202	BONDS, DUES, LIFE INS	500	500	500
3951	3522	3500	5205301	TELEPHONE	4800	4800	4800
0	550	1500	5205302	RADIO MAINTENANCE	0	0	0
168	0	0	5205801	TRAVEL	0	0	0
4620	9872	10000	5205805	TRAINING/TRAVEL	10000	10000	10000
10873	9758	11000	5206101	SUPPLIES	10000	10000	10000
4311	6953	6500	5206103	UNIFORMS	6500	6500	6500
68428	62421	75000	5206191	TIRES, FUEL, OIL	75000	75000	75000
10000	0	0	5208001	EVIDENCE ROOM STORAGE	0	0	0
6474	10075	0	5208002	SEARCH & RES - LEO ADLER	0	0	0
0	0	0	5208003	ANIMAL RESCUE	0	0	0

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0	2478	3500	5208005	ANIMAL INVESTIGATION	3500	3500	3500
0	0	1500	5208006	LEXOPOL	2450	2450	2450
14370	11197	20167	5208301	MARINE PATROL	16250	16250	16250
16495	1245	1500	5208601	SEARCH AND RESCUE	1500	1500	1500
0	0	3108	5208602	SMALL EQUIPMENT - ATV	7065	7065	7065
749	161	1000	5208603	RECRUITMENT/RETENTION	1000	1000	1000
29	0	0	5208609	SERVICES/FINANCE CHARGES	0	0	0
158,219	137,530	160,775		Total Materials & Services	158,715	158,715	158,715
14437	8181	12000	5407410	EQUIPMENT	12000	12000	12000
0	26693	0	5407412	EQUIPMENT - ATV EQUIPMENT	0	0	0
48892	22442	27000	5407421	SHERIFF CARS	46000	46000	46000
63,329	57,316	39,000		Total Capital	58,000	58,000	58,000
1,039,833	1,068,824	1,115,675	201	TOTAL EXPENSE	1,192,052	1,192,052	1,192,052



Source: MAIN