

101 - GENERAL FUND

2010-2011 BUDGET

Created: 2010-08-23-11.11.13

HISTORICAL DATA									
2007-2008	2008-2009	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 131		PLANNING							
0	52986	39862	3303102	TITLE III	0	0			0
10405	9345	10000	3404105	ZONING FEES	12000	12000			12000
3200	2600	5000	3404106	ADDRESSING FEES	5000	5000			5000
13,605	64,931	54,862		Total Revenue	17,000	17,000			17,000
42812	4298	30038	5101102	PLANNER	35976	35976			35976
22811	49863	28848	5101103	PLANNING TECH	31068	31068			31068
24784	27564	40435	5101104	LEAD PLANNER	44112	44112			44112
12226	37640	35211	5101105	PLANNER	37945	37945			37945
500	454	0	5101201	SEASONAL/TEMP	0	0			0
15119	14784	33053	5102101	GROUP INSURANCE	34950	34950			34950
10613	18596	20150	5102201	RETIREMENT	19000	19000			19000
7653	8833	10300	5102301	SOCIAL SECURITY	11450	11450			11450
136,518	162,032	198,035		Total Personnel	214,501	214,501			214,501
690	1265	300	5203305	REFUND PLANNING FEE	300	300			300
1449	1518	1250	5205301	TELEPHONE	1250	1250			1250
817	1935	1500	5205401	LEGAL ADVERTISING	2000	2000			2000
3580	3291	3000	5205801	TRAVEL-STAFF & COMM	3000	3000			3000
1245	1945	2000	5205805	TRAINING	2000	2000			2000
3598	2265	4000	5206101	SUPPLIES	4000	4000			4000
338	1022	500	5206102	ADDRESSING SUPPLIES	500	500			500
1265	1180	1500	5206115	POSTAGE	1500	1500			1500
100	0	0	5206120	DUES	100	100			100
0	599	0	5208004	ZONING ORDINANCE UPDATE	0	0			0
364	1197	2500	5208005	CONTRACTED SERVICES	2500	2500			2500
0	0	4000	5208007	MEASURE 56 NOTICE	0	0			0
0	416	0	5208614	IDAHO POWER EXPENSE	0	0			0
13,446	16,633	20,550		Total Materials & Services	17,150	17,150			17,150
149,964	178,665	218,585	131	TOTAL EXPENSE	231,651	231,651			231,651

