

101 - GENERAL FUND

2010-2011 BUDGET

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HISTORICAL DATA							
2007-2008	2008-2009	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 112		PINE EAGLE JUSTICE COURT					
6859	7164	7308	5101101	JUSTICE OF THE PEACE	7500	7500	7500
0	0	500	5101201	JP PRO-TEM	500	500	500
1785	1562	2500	5101205	PART TIME	2500	2500	2500
661	668	790	5102301	SOCIAL SECURITY	810	810	810
9,305	9,394	11,098		Total Personnel	11,310	11,310	11,310
0	0	1000	5203301	COURT APPT ATTORNEY	1000	1000	1000
3000	3850	6000	5204401	BUILDING RENT	4000	4000	4000
0	0	250	5205205	BOND	250	250	250
1774	1736	2900	5205301	TELEPHONE	2000	2000	2000
0	0	300	5205801	TRAVEL	300	300	300
0	0	2000	5205805	TRAINING	2000	2000	2000
142	122	1000	5206110	OFFICE SUPPLIES	1000	1000	1000
0	0	200	5208701	JURY & WITNESS FEES	200	200	200
4,916	5,708	13,650		Total Materials & Services	10,750	10,750	10,750
14,221	15,102	24,748	112	TOTAL EXPENSE	22,060	22,060	22,060

