

252 - MUSEUM

2010-2011 BUDGET

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HISTORICAL DATA									
2007-2008	2008-2009	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
5160	24716	25000	3010101	BEGINNING FUND BALANCE	25000	25000	25000		
1768	891	1500	3606101	EARNED INTEREST	1000	1000	1000		
6576	6531	17000	3909101	TR FR GENERAL FUND	25000	25000	25000		
5400	0	39183	3909113	TR FR MUSEUM ENDOWMENT	34100	34100	34100		
18,904	32,138	82,683		Total Revenue	85,100	85,100	85,100		
0	0	9000	5101101	MUSEUM DIRECTOR	20979	20979	20979		
0	0	0	5102101	GROUP INSURANCE	5055	5055	5055		
0	0	0	5102201	RETIREMENT	2700	2700	2700		
0	0	700	5102301	SOCIAL SECURITY	1650	1650	1650		
0	0	300	5102601	WORKERS COMPENSATION	50	50	50		
0	0	10,000		Total Personnel	30,434	30,434	30,434		
62	0	0	5204101	UTILITIES	0	0	0		
0	0	0	5204301	REPAIR/MAINTENANCE BLDG.	0	0	0		
0	0	1627	5205101	COUNTY ADMIN FEE	1710	1710	1710		
6575	6531	7000	5205201	INSURANCE	7000	7000	7000		
0	498	700	5206115	POSTAGE/MAILINGS	1500	1500	1500		
495	2226	600	5208001	MISCELLANEOUS	600	600	600		
556	522	750	5208002	BANK SERVICE CHARGE	750	750	750		
178	294	200	5208003	COPIER CONTRACT	500	500	500		
11500	12000	12000	5208005	VOLUNTEER COORDINATOR	10000	10000	10000		
4081	0	500	5208006	CONTRACT BOOKKEEPER	0	0	0		
0	0	7500	5208007	MUSEUM STORE COOR	10000	10000	10000		
23,447	22,071	30,877		Total Materials & Services	32,060	32,060	32,060		
1000	1000	1000	5609101	TR TO LEAVE FUND	2000	2000	2000		
1,000	1,000	1,000		TRANSFERS	2,000	2,000	2,000		
0	0	45473	5708001	CONTINGENCY	34100	34100	34100		
0	0	45,473		CONTINGENCY	34,100	34,100	34,100		
24,447	23,071	87,350	100	TOTAL EXPENSE	98,594	98,594	98,594		

