

240 - COUNTY HEALTH

2010-2011 BUDGET

Created: 2010-08-23-11.11.13

HISTORICAL DATA								
2007-2008	2008-2009	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 433		CAHS TITLE V						
0	3551	4261	3303493	TITLE V GRANT	4161	4161	4161	
0	3,551	4,261		Total Revenue	4,161	4,161	4,161	
0	2224	0	5101101	COUNTY HEALTH NURSE	0	0	0	
0	1076	2101	5101102	DEPARTMENT ASSISTANT II	2052	2052	2052	
0	151	1549	5102101	GROUP INSURANCE	1102	1102	1102	
0	572	267	5102201	RETIREMENT	301	301	301	
0	240	161	5102301	SOCIAL SECURITY	157	157	157	
0	10	9	5102601	WORKERS COMPENSATION	3	3	3	
0	4,273	4,087		Total Personnel	3,615	3,615	3,615	
0	0	0	5206109	OVERHEAD EXP	546	546	546	
0	0	0		Total Materials & Services	546	546	546	
0	4,273	4,087	433	TOTAL EXPENSE	4,161	4,161	4,161	

