

240 - COUNTY HEALTH

2010-2011 BUDGET

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HISTORICAL DATA							
2007-2008	2008-2009	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 410		PERINATAL					
4639	2023	0	3303445	OREGON MOTHERS CARE	0	0	0
1474	1527	1527	3303455	PERINATAL OR HEALTH GRANT	1484	1484	1484
6,113	3,550	1,527		Total Revenue	1,484	1,484	1,484
808	0	0	5101102	DEPARTMENT ASSISTANCE II	752	752	752
745	930	1033	5101103	COMMUNITY HLTH NURSE(305)	0	0	0
670	378	176	5102101	GROUP INSURANCE	404	404	404
269	161	132	5102201	RETIREMENT	110	110	110
113	69	79	5102301	SOCIAL SECURITY	58	58	58
9	10	3	5102601	WORKERS COMPENSATION	1	1	1
2,614	1,548	1,423		Total Personnel	1,325	1,325	1,325
0	0	20	5203201	INTERPRETER	0	0	0
895	0	0	5205805	TRAVEL/TRAINING	0	0	0
0	0	0	5206109	OVERHEAD	159	159	159
895	0	20		Total Materials & Services	159	159	159
3,509	1,548	1,443	410	TOTAL EXPENSE	1,484	1,484	1,484

