

240 - COUNTY HEALTH

2010-2011 BUDGET

Created: 2010-08-23-11.11.13

HISTORICAL DATA								
2007-2008	2008-2009	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department:	434	EOC						
0	3163		0 5101101	COUNTY HEALTH NURSE	0	0	0	
0	2188		0 5101102	DERPARTMENT ASSISTANT II	0	0	0	
0	627		0 5101301	OVERTIME	0	0	0	
0	993		0 5102101	GROUP INSURANCE	0	0	0	
0	1035		0 5102201	RETIREMENT	0	0	0	
0	441		0 5102301	SOCIAL SECURITY	0	0	0	
0	28		0 5102601	WORKERS COMPENSATION	0	0	0	
0	8,475		0	Total Personnel	0	0	0	
0	12		0 5206110	OFFICE SUPPLIES	0	0	0	
0	12		0	Total Materials & Services	0	0	0	
0	8,487		0 434	TOTAL EXPENSE	0	0	0	

240 FUND SUMMARY

2007-2008	2008-2009	ADOPTED		PROPOSED	APPROVED	ADOPTED
822057	1167959	1268325		1057230	1057230	1057230
526144	608875	616722	TOTAL REVENUE	591675	591675	591675
274303	603296	641603	TOTAL PERSONNEL	455555	455555	455555
0	0	0	TOTAL MATERIALS & SERV	0	0	0
5000	10000	10000	TOTAL CAPITAL	10000	10000	10000
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
805447	1222171	1268325	TOTAL EXPENSES	1057230	1057230	1057230

