

310 - TECHNOLOGY

2009-2010 BUDGET

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HISTORICAL DATA							
2006-2007	2007-2008	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
43211	43199	41000	3010101	BEGINNING FUND BALANCE	0	0	0
1695	1670	1100	3606101	EARNED INTEREST	1000	1000	1000
0	0	0	3654100	CHARGES FOR SERVICE	0	0	0
14474	52999	12000	3657300	OTHER AGENCY REIMB	0	0	0
45000	45200	51400	3909101	TR FR GENERAL FUND	51500	51500	51500
104,380	143,068	105,500		Total Revenue	52,500	52,500	52,500
6186	3573	6500	5203401	SOFTWARE MAINTENANCE	6500	6500	6500
7786	9843	25000	5208001	REPLACEMENT COMPUTERS	16000	16000	16000
47209	35623	25695	5208002	EQUIPMENT	10000	10000	10000
61,181	49,039	57,195		Total Materials & Services	32,500	32,500	32,500
0	8647	1000	5407416	COPIER - PAROLE/PROBATION	0	0	0
0	0	47305	5407422	SERVER REPLACEMENT FUND	20000	20000	20000
0	45000	0	5407425	VOTE - TALLY MACHING	0	0	0
0	0	0	5407427	CAPITAL -OFFICE 2007	0	0	0
0	53,647	48,305		Total Capital	20,000	20,000	20,000
61,181	102,686	105,500	100	TOTAL EXPENSE	52,500	52,500	52,500

310 FUND SUMMARY

2006-2007	2007-2008	ADOPTED		PROPOSED	APPROVED	ADOPTED
104380	143068	105500	TOTAL REVENUE	52500	52500	52500
0	0	0	TOTAL PERSONNEL	0	0	0
61181	49039	57195	TOTAL MATERIALS & SERV	32500	32500	32500
0	53647	48305	TOTAL CAPITAL	20000	20000	20000
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0

61181	102686	105500	TOTAL EXPENSES	52500	52500	52500
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