

313 - INDUSTRIAL DEVEL REV FUND 2009-2010 BUDGET

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HISTORICAL DATA							
2006-2007	2007-2008	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
0	50253	52500	3010101	BEGINNING FUND BALANCE	54000	54000	54000
253	2290	0	3606101	EARNED INTEREST	1000	1000	1000
50000	0	370000	3991105	LAND SALES- INDUSTRIAL	370000	370000	370000
50,253	52,543	422,500		Total Revenue	425,000	425,000	425,000
0	0	422500	5208601	INDUSTRIAL DEVEL EXP	425000	425000	425000
0	85	0	5208602	LAND SALE EXP	0	0	0
0	85	422,500		Total Materials & Services	425,000	425,000	425,000
0	85	422,500	100	TOTAL EXPENSE	425,000	425,000	425,000

313 FUND SUMMARY

2006-2007	2007-2008	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
50253	52543	422500	TOTAL REVENUE	425000	425000	425000
0	0	0	TOTAL PERSONNEL	0	0	0
0	85	422500	TOTAL MATERIALS & SERV	425000	425000	425000
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	85	422500	TOTAL EXPENSES	425000	425000	425000

