

260 - EXTENSION SERVICE

2009-2010 BUDGET

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HISTORICAL DATA							
2006-2007	2007-2008	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
0	3612	2000	3010101	BEGINNING FUND BALANCE	5000	5000	5000
161	1020	1000	3606101	EARNED INTEREST	1000	1000	1000
0	174	0	3606601	MISCELLANEOUS	0	0	0
12570	97000	125000	3909101	TRANSFER FR GENERAL FUND	105000	105000	105000
12,731	101,806	128,000		Total Revenue	111,000	111,000	111,000
1844	1486	0	5204305	REPAIR/MAINT VEHICLES	0	0	0
0	0	182	5205101	COUNTY ADMIN FEE	1931	1931	1931
2102	192	0	5205801	TRAVEL/TRAINING	0	0	0
2294	3776	0	5206101	SUPPLIES	0	0	0
1965	4024	0	5206110	OFFICE SUPPLIES	0	0	0
913	87083	127818	5208001	PROGRAM EXPENSE	109069	109069	109069
9,118	96,561	128,000		Total Materials & Services	111,000	111,000	111,000
9,118	96,561	128,000	100	TOTAL EXPENSE	111,000	111,000	111,000

260 FUND SUMMARY

2006-2007	2007-2008	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
12731	101806	128000	TOTAL REVENUE	111000	111000	111000
0	0	0	TOTAL PERSONNEL	0	0	0
9118	96561	128000	TOTAL MATERIALS & SERV	111000	111000	111000
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
9118	96561	128000	TOTAL EXPENSES	111000	111000	111000

