

222 - DRUG TASK FORCE

2009-2010 BUDGET

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HISTORICAL DATA								
2006-2007	2007-2008	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
16804	17217	17000	3010101	BEGINNING FUND BALANCE	10000	10000	10000	
9463	9220	18000	3303401	GRANT FUNDS	10394	10394	10394	
6260	5450	1145	3505201	SEIZURES	0	0	0	
158	43	500	3505202	RESTITUTION	500	500	500	
809	393	500	3606101	EARNED INTEREST	300	300	300	
0	36	0	3606601	MISCELLANEOUS	0	0	0	
33,494	32,359	37,145		Total Revenue	21,194	21,194	21,194	
0	0	326	5205101	COUNTY ADMIN FEE	348	348	348	
295	298	300	5205201	LIABILITY INSURANCE	300	300	300	
10930	13861	35374	5206101	MATERIALS & SERVICES	20546	20546	20546	
5052	3240	1145	5208001	SEIZURE DISTRIBUTION	0	0	0	
16,277	17,399	37,145		Total Materials & Services	21,194	21,194	21,194	
16,277	17,399	37,145	100	TOTAL EXPENSE	21,194	21,194	21,194	

222 FUND SUMMARY

2006-2007	2007-2008	ADOPTED	PROPOSED	APPROVED	ADOPTED
33494	32359	37145	21194	21194	21194
0	0	0	0	0	0
16277	17399	37145	21194	21194	21194
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
16277	17399	37145	21194	21194	21194

