

101 - GENERAL FUND

2009-2010 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2006-2007	2007-2008	ADOPTED					
Department: 122			COUNTY CLERK				
139369	122448	140000	3404102	CLERK'S FEES	110000	110000	110000
3850	4200	4200	3404103	DIGITAL IMAGING FEES	4200	4200	4200
3425	2820	4000	3404109	MARRIAGE LICENSE FEES	2500	2500	2500
23825	21255	30000	3404110	GIS FEE REVENUE	25000	25000	25000
11700	13533	0	3707301	ELECTION REIMBURSEMENTS	0	0	0
182,169	164,256	178,200		Total Revenue	141,700	141,700	141,700
53928	61128	58896	5101101	COUNTY CLERK	60072	60072	60072
22385	29519	32564	5101102	MANAGEMENT ASSISTANT	34920	34920	34920
30189	32658	34380	5101104	DEPT ASSISTANT 2	35064	35064	35064
963	0	0	5101201	SEASONAL/TEMP	0	0	0
1500	0	0	5101206	INSURANCE PAY	0	0	0
25832	26089	31062	5102101	GROUP INSURANCE	28129	28129	28129
27930	21371	21800	5102201	RETIREMENT	19100	19100	19100
8729	9417	9650	5102301	SOCIAL SECURITY	9950	9950	9950
171,456	180,182	188,352		Total Personnel	187,235	187,235	187,235
6147	6367	6500	5203101	ELECTIONS-BOARDS/POLL PL	6500	6500	6500
0	0	500	5203401	BOPTA APPRAISER	500	500	500
2784	2390	6500	5204310	MACHINE MAINT RECORDS CON	6500	6500	6500
2180	2666	2500	5205301	TELEPHONE	2500	2500	2500
709	342	700	5205401	ELECTIONS-ADVERTISING	700	700	700
65	173	300	5205402	BOPTA PUBLICATIONS	300	300	300
13906	13381	15000	5205501	ELECTIONS-BALLOTS	15000	15000	15000
3562	496	7000	5205503	ELECTION PROGRAMMING	7000	7000	7000
1519	1769	2000	5205801	TRAVEL & TRAINING	2000	2000	2000
0	34	400	5205802	BOPTA TRAVEL	400	400	400
10	0	150	5206101	BOPTA SUPPLIES	150	150	150
1243	2140	3000	5206110	OFFICE SUPPLIES	3000	3000	3000
5979	5661	8500	5206115	ELECTIONS-POSTAGE	8500	8500	8500
1771	826	3000	5206116	RECORDING - POSTAGE	3000	3000	3000
150	150	250	5206120	ASSOCIATION DUES	250	250	250
579	467	1000	5208001	ELECTIONS-MISCELLANEOUS	1000	1000	1000
3450	2850	2000	5208002	STATE MARRIAGE FEES	2000	2000	2000
3	0	0	5208609	SERVICES/FINANCE CHARGE	0	0	0
44,057	39,712	59,300		Total Materials & Services	59,300	59,300	59,300
215,513	219,894	247,652	122	TOTAL EXPENSE	246,535	246,535	246,535

