

262 - WEED CONTROL

2008-2009 BUDGET

Created: 2008-06-26-14.54.13

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2005-2006	2006-2007	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
1967	11007	36000	3010101	BEGINNING BALANCE	25000	25000	25000
53400	54759	60000	3101101	CURRENT YEAR PROP TAXES	77000	77000	77000
2926	3065	1500	3101102	PRIOR YEARS' TAXES	1500	1500	1500
27600	24544	28000	3303401	OSWB/ODA GRANT	28000	28000	28000
971	1761	600	3606101	EARNED INTEREST	1200	1200	1200
5000	0	5000	3606505	IDAHO POWER FUNDS	5000	5000	5000
11442	4485	5000	3606506	OTHER GRANTS	5000	5000	5000
0	37539	0	3654100	CHARGES FOR SERVICE	0	0	0
2400	64085	5000	3707101	BLM REIMBURSEMENT	5000	5000	5000
0	0	0	3707400	GLCI REIMBURSEMENT	25000	25000	25000
35000	35000	35000	3909101	TR FR GEN FUND	35000	35000	35000
140,706	236,245	176,100		Total Revenue	207,700	207,700	207,700
42564	45570	46920	5101101	WED DIST SUPV	48792	48792	48792
0	1083	0	5101201	SEASONAL/TEMP	0	0	0
500	500	0	5101206	INSURANCE PAY	0	0	0
240	360	360	5101403	CELL PHONE	360	360	360
13930	13431	15000	5102101	GROUP INSURANCE	15950	15950	15950
10594	11538	8150	5102201	RETIREMENT	8450	8450	8450
3306	3544	3700	5102301	SOCIAL SECURITY	3750	3750	3750
3934	4083	5200	5102601	WORKERS COMPENSATION	5300	5300	5300
75,068	80,109	79,330		Total Personnel	82,602	82,602	82,602
2719	3017	3000	5204305	PARTS & REPAIRS	3500	3500	3500
54	0	2594	5205101	COUNTY ADMIN FEE	4110	4110	4110
699	354	800	5205201	LIABILITY INSURANCE	600	600	600
1048	2169	1000	5205805	DUES, TRAVEL, TRAINING	1200	1200	1200
4447	3871	4000	5206101	SUPPLIES-UTILITIES	4500	4500	4500
3642	8784	15250	5206102	BKCO HERBICIDES	4500	4500	4500
2409	3462	3250	5206191	GAS, OIL, MAINTENANCE	3500	3500	3500
1095	413	800	5208001	POLICY ENFORCEMENT EXP	1000	1000	1000
0	0	0	5208002	GLCI EXPENSES	25000	25000	25000
0	0	0	5208021	RADIO MAINTENANCE	262	262	262
0	0	500	5208601	SMALL EQUIPMENT	0	0	0
4804	5498	6500	5208602	COST SHARE/DIST SUPPORT	7000	7000	7000
15425	11863	15000	5208603	BKCO 50% COST SHARE	15000	15000	15000
500	0	500	5208604	BIOLOGICAL CONTROL	1000	1000	1000
0	0	0	5208609	WESSINGER HERBICIDES	0	0	0
-335	64105	4000	5208611	BLM EXPENSES	4000	4000	4000
10124	7971	24000	5208612	OSWB/ODA GRANT	22000	22000	22000
0	2386	5000	5208614	IDAHO POWER EXPENSE	5000	5000	5000
46,631	113,893	86,194		Total Materials & Services	102,172	102,172	102,172
0	3500	10076	5407410	EQUIPMENT	5426	5426	5426
0	3,500	10,076		Total Capital	5,426	5,426	5,426
500	500	500	5609102	TR TO UNEMPLOYMENT	500	500	500
7500	7500	0	5609106	TR TO ROAD FUND	17000	17000	17000



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2005-2006	2006-2007	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
8,000	8,000	500		TRANSFERS	17,500	17,500	17,500	
129,699	205,502	176,100	100	TOTAL EXPENSE	207,700	207,700	207,700	

262 FUND SUMMARY

2005-2006	2006-2007	ADOPTED		PROPOSED	APPROVED	ADOPTED
<b>140706</b>	<b>236245</b>	<b>176100</b>		<b>207700</b>	<b>207700</b>	<b>207700</b>
75068	80109	79330	TOTAL REVENUE	82602	82602	82602
46631	113893	86194	TOTAL PERSONNEL	102172	102172	102172
0	3500	10076	TOTAL MATERIALS & SERV	5426	5426	5426
8000	8000	500	TOTAL CAPITAL	17500	17500	17500
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
129699	205502	176100	TOTAL EXPENSES	207700	207700	207700

