

263 - TRI-COUNTY WEED FUND

2008-2009 BUDGET

Created: 2008-06-26-14.54.13

HISTORICAL DATA							
2005-2006	2006-2007	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
60887	4668	0	3010101	BEGINNING FUND BALANCE	0	0	0
9597	0	0	3303100	FOREST SERVICE REVENUE	0	0	0
36775	0	0	3303401	OSWB/ODA GRANT	0	0	0
10000	0	0	3303704	TRI COUNTY WMA DEPOSITS	0	0	0
3331	372	0	3606101	EARNED INTEREST	0	0	0
35920	0	0	3606505	OTHER GRANTS	0	0	0
4519	0	0	3606506	EDUCATIONAL MATRLS GRANT	0	0	0
747	0	0	3606508	OTHER INCOME	0	0	0
45000	0	0	3707101	BLM REIMBURSEMENT	0	0	0
45000	0	0	3707102	BLM - PASS-THROUGH	0	0	0
251,776	5,040	0		Total Revenue	0	0	0
37698	0	0	5101101	WEED MANAGEMENT MANAGER	0	0	0
7409	0	0	5101201	SEASONAL/TEMP	0	0	0
500	0	0	5101206	INSURANCE PAY	0	0	0
450	0	0	5101403	CELL PHONE	0	0	0
13893	0	0	5102101	GROUP INSURANCE	0	0	0
4767	-1718	0	5102201	RETIREMENT	0	0	0
3523	0	0	5102301	SOCIAL SECURITY	0	0	0
4135	0	0	5102601	WORKERS COMPENSATION	0	0	0
72,375	-1,718	0		Total Personnel	0	0	0
424	0	0	5204305	PARTS AND REPAIRS	0	0	0
379	0	0	5205201	INSURANCE EXPENSE	0	0	0
2278	0	0	5205805	DUES, TRAVEL, TRAINING	0	0	0
1773	0	0	5205806	FOREST SERV - GAS/OIL/MTN	0	0	0
2986	0	0	5206101	SUPPLIES, UTILITIES	0	0	0
202	0	0	5206103	FOREST SERV - SUPPLIES	0	0	0
2275	0	0	5206191	GAS, OIL, MAINTENANCE	0	0	0
983	0	0	5208007	FOREST SERVICE- OTHER EXP	0	0	0
35089	0	0	5208211	BLM - PASS-THROUGH EXP	0	0	0
4736	0	0	5208601	EQUIPMENT	0	0	0
500	0	0	5208604	BIOLOGICAL CONTROL	0	0	0
4268	0	0	5208609	EDUCATIONAL MATERIAL	0	0	0
11547	0	0	5208611	BLM EXPENSES	0	0	0
16328	0	0	5208612	OSWB/ODA GRANT	0	0	0
10966	0	0	5208613	OTHER GRANT	0	0	0
94,734	0	0		Total Materials & Services	0	0	0
80000	6758	0	5808002	CLOSE FUND	0	0	0
80000	6758	0		OTHER EXPENDITURES	0	0	0
247,109	5,040	0	100	TOTAL EXPENSE	0	0	0



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2005-2006	2006-2007	ADOPTED	ACCT				

263 FUND SUMMARY

2005-2006	2006-2007	ADOPTED		PROPOSED	APPROVED	ADOPTED
251776	5040	0	TOTAL REVENUE	0	0	0
72375	-1718	0	TOTAL PERSONNEL	0	0	0
94734	0	0	TOTAL MATERIALS & SERV	0	0	0
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
80000	6758	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
247109	5040	0	TOTAL EXPENSES	0	0	0

