

101 - GENERAL FUND

2008-2009 BUDGET

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HISTORICAL DATA									
2005-2006	2006-2007	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 123		TREASURER/TAX COLLECTOR							
3775	2870	3500	3404105	MANUFACTURED STRUCT FEE	3500	3500	3500		
12598	4461	5000	3404106	TAX COLLECTOR FEES	5000	5000	5000		
-480	-306	-1500	3606600	BANK FEES WAIVED	-1500	-1500	-1500		
15,893	7,025	7,000		Total Revenue	7,000	7,000	7,000		
50880	53928	56628	5101101	COUNTY TREASURER	58896	58896	58896		
30475	30600	32436	5101102	MANAGEMENT ASSISTANT	34380	34380	34380		
12701	16957	18831	5101103	DEPT ASSISTANT 2	18629	18629	18629		
2214	712	1000	5101201	SEASONAL/TEMP	2000	2000	2000		
1000	1500	0	5101206	INSURANCE PAY	0	0	0		
33457	36423	42490	5102101	GROUP INSURANCE	34374	34374	34374		
21455	24511	18700	5102201	RETIREMENT	19400	19400	19400		
7433	7757	8350	5102301	SOCIAL SECURITY	8600	8600	8600		
159,615	172,388	178,435		Total Personnel	176,279	176,279	176,279		
300	461	2000	5203401	TITLE SEARCH/FORECLOSURE	2000	2000	2000		
4795	1051	2500	5203402	TAX COLL./FORCL. COSTS	2500	2500	2500		
475	475	600	5205201	BONDS	600	600	600		
1111	1074	1500	5205301	TELEPHONE	1500	1500	1500		
639	906	2000	5205801	TRAINING/TRAVEL/DUES	2000	2000	2000		
1502	640	1700	5206110	OFFICE SUPPLIES	1700	1700	1700		
4941	6085	7500	5206115	POSTAGE	7500	7500	7500		
1472	1104	2500	5208001	WARRANTS	2500	2500	2500		
2545	1275	1800	5208003	ST BLDG CODE FEES	1800	1800	1800		
17,780	13,071	22,100		Total Materials & Services	22,100	22,100	22,100		
177,395	185,459	200,535	123	TOTAL EXPENSE	198,379	198,379	198,379		

