

231 - TRANSPORTATION FUND

2008-2009 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2005-2006	2006-2007	ADOPTED					
Department: 421 PUBLIC TRANSPORTATION							
5211	0	0	3303402	ODOT - PREVENATIVE MAINT	0	0	0
40000	40000	40000	3303472	SPEC TRANSPORTATION FUND	40000	40000	40000
336	401	500	3606101	EARNED INTEREST	500	500	500
45,547	40,401	40,500		Total Revenue	40,500	40,500	40,500
2000	2000	2000	5203101	ADMINISTRATIVE COSTS	2000	2000	2000
38000	38000	38000	5208301	SPECIAL TRANS FUND	38000	38000	38000
5211	0	0	5208304	PREVENTITIVE STEP FORWARD	0	0	0
45,211	40,000	40,000		Total Materials & Services	40,000	40,000	40,000
45,211	40,000	40,000	421	TOTAL EXPENSE	40,000	40,000	40,000

231 FUND SUMMARY

2005-2006	2006-2007	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
56528	40618	41320	TOTAL REVENUE	40510	40510	40510
0	0	0	TOTAL PERSONNEL	0	0	0
45211	40000	40000	TOTAL MATERIALS & SERV	40000	40000	40000
0	0	0	TOTAL CAPITAL	0	0	0
11100	200	1320	TOTAL TRANSFERS	510	510	510
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
56311	40200	41320	TOTAL EXPENSES	40510	40510	40510

