

217 - TITLE III

2008-2009 BUDGET

Created: 2008-06-26-14.54.13

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2005-2006	2006-2007	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
940	2423		64000 3010101	BEGINNING FUND BALANCE	180000	180000	180000
52904	36387		181836 3303102	TITLE III	0	0	0
1409	2586		1500 3606101	EARNED INTEREST	0	0	0
0	0		0 3909101	TRANSFER FR GENERAL FUND	0	0	0
55,253	41,396	247,336		Total Revenue	180,000	180,000	180,000
23830	0	0	5208211	SEARCH/RESCUE, EMER SVCS	0	0	0
29000	36000	247336	5208601	TITLE III EXPENSE	180000	180000	180000
52,830	36,000	247,336		Total Materials & Services	180,000	180,000	180,000
52,830	36,000	247,336	100	TOTAL EXPENSE	180,000	180,000	180,000

217 FUND SUMMARY

2005-2006	2006-2007	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
55253	41396	247336	TOTAL REVENUE	180000	180000	180000
0	0	0	TOTAL PERSONNEL	0	0	0
52830	36000	247336	TOTAL MATERIALS & SERV	180000	180000	180000
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
52830	36000	247336	TOTAL EXPENSES	180000	180000	180000

