

**310 - TECHNOLOGY**

**2008-2009 BUDGET**

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HISTORICAL DATA								
2005-2006	2006-2007	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
52042	43211	72800	3010101	BEGINNING FUND BALANCE	41000	41000	41000	
1893	1695	1000	3606101	EARNED INTEREST	1100	1100	1100	
4680	0	0	3654100	CHARGES FOR SERVICE	0	0	0	
29276	14474	15293	3657300	OTHER AGENCY REIMB	0	0	0	
30000	45000	45200	3909101	TR FR GENERAL FUND	51400	51400	51400	
117,891	104,380	134,293		Total Revenue	93,500	93,500	93,500	
-1820	6186	6500	5203401	SOFTWARE MAINTENANCE	6500	6500	6500	
3839	0	0	5205805	TRAVEL/TRAINING	0	0	0	
1700	7786	20500	5208001	REPLACEMENT COMPUTERS	25000	25000	25000	
36192	47209	25293	5208002	EQUIPMENT	12000	12000	12000	
24	0	0	5208005	CONTRACTED SERVICES	0	0	0	
39,935	61,181	52,293		Total Materials & Services	43,500	43,500	43,500	
7880	0	6000	5407416	COPIER - PAROLE/PROBATION	0	0	0	
18069	0	0	5407421	MAP PRINTER LRG 36"	0	0	0	
0	0	30000	5407422	SERVER REPLACEMENT FUND	50000	50000	50000	
8794	0	0	5407423	COPIER - CLERK	0	0	0	
0	0	46000	5407425	VOTE - TALLY MACHING	0	0	0	
34,743	0	82,000		Total Capital	50,000	50,000	50,000	
74,678	61,181	134,293	100	TOTAL EXPENSE	93,500	93,500	93,500	

**310 FUND SUMMARY**

2005-2006	2006-2007	ADOPTED		PROPOSED	APPROVED	ADOPTED
117891	104380	134293	TOTAL REVENUE	93500	93500	93500
0	0	0	TOTAL PERSONNEL	0	0	0
39935	61181	52293	TOTAL MATERIALS & SERV	43500	43500	43500
34743	0	82000	TOTAL CAPITAL	50000	50000	50000
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
74678	61181	134293	TOTAL EXPENSES	93500	93500	93500

