

261 - TAYLOR GRAZING

2008-2009 BUDGET

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HISTORICAL DATA								
2005-2006	2006-2007	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
658	4038	4000	3010101	BEGINNING FUND BALANCE	2000	2000	2000	
9075	9047	10000	3303115	TAYLOR GRAZING FEES	10000	10000	10000	
188	350	200	3606101	EARNED INTEREST	200	200	200	
9,921	13,435	14,200		Total Revenue	12,200	12,200	12,200	
5483	8015	13800	5208601	RANGE IMPROVEMENT	11800	11800	11800	
5,483	8,015	13,800		Total Materials & Services	11,800	11,800	11,800	
400	400	400	5609113	TR TO GENERAL FUND	400	400	400	
400	400	400		TRANSFERS	400	400	400	
5,883	8,415	14,200	100	TOTAL EXPENSE	12,200	12,200	12,200	

261 FUND SUMMARY

2005-2006	2006-2007	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
9921	13435	14200	TOTAL REVENUE	12200	12200	12200
0	0	0	TOTAL PERSONNEL	0	0	0
5483	8015	13800	TOTAL MATERIALS & SERV	11800	11800	11800
0	0	0	TOTAL CAPITAL	0	0	0
400	400	400	TOTAL TRANSFERS	400	400	400
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
5883	8415	14200	TOTAL EXPENSES	12200	12200	12200

