

101 - GENERAL FUND

2008-2009 BUDGET

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HISTORICAL DATA									
2005-2006	2006-2007	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 112		PINE EAGLE JUSTICE COURT							
6192	6564	6888	5101101	JUSTICE OF THE PEACE	7164	7164	7164		
0	0	500	5101201	JP PRO-TEM	500	500	500		
1759	1776	2500	5101205	PART TIME	2500	2500	2500		
608	638	800	5102301	SOCIAL SECURITY	780	780	780		
8,559	8,978	10,688		Total Personnel	10,944	10,944	10,944		
0	0	2000	5203301	COURT APPT ATTORNEY	2000	2000	2000		
2100	2100	2500	5204401	BUILDING RENT	6000	6000	6000		
0	250	250	5205205	BOND	250	250	250		
698	1228	1500	5205301	TELEPHONE	2900	2900	2900		
0	41	300	5205801	TRAVEL	300	300	300		
1780	0	2000	5205805	TRAINING	2000	2000	2000		
100	143	1000	5206110	OFFICE SUPPLIES	1000	1000	1000		
0	0	200	5208701	JURY & WITNESS FEES	200	200	200		
4,678	3,762	9,750		Total Materials & Services	14,650	14,650	14,650		
13,237	12,740	20,438	112	TOTAL EXPENSE	25,594	25,594	25,594		

