

224 - OTIA FUND

2008-2009 BUDGET

Created: 2008-06-26-14.54.13

HISTORICAL DATA								
2005-2006	2006-2007	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100 NON-DEPARTMENTAL								
1202050	0		0 3010101	BEGINNING FUND BALANCE	0	0	0	
24873	12237		0 3606101	EARNED INTEREST	0	0	0	
1,226,923	12,237	0		Total Revenue	0	0	0	
757725	0	0	0 5404501	OTIA BRIDGE PROJECT	0	0	0	
133628	0	0	0 5404502	ODOT CONSULTANT	0	0	0	
891,353	0	0		Total Capital	0	0	0	
335570	12237	0	0 5808002	STATE RETURN	0	0	0	
335570	12237	0		OTHER EXPENDITURES	0	0	0	
1,226,923	12,237	0	100	TOTAL EXPENSE	0	0	0	

224 FUND SUMMARY

2005-2006	2006-2007	ADOPTED			PROPOSED	APPROVED	ADOPTED
1226923	12237	0		TOTAL REVENUE	0	0	0
0	0	0		TOTAL PERSONNEL	0	0	0
0	0	0		TOTAL MATERIALS & SERV	0	0	0
891353	0	0		TOTAL CAPITAL	0	0	0
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
335570	12237	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
1226923	12237	0		TOTAL EXPENSES	0	0	0

