

253 - MUSEUM ENDOWMENT

2008-2009 BUDGET

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HISTORICAL DATA								
2005-2006	2006-2007	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
60874	38890	41000	3010101	BEGINNING FUND BALANCE	13400	13400	13400	
2016	2004	500	3606101	EARNED INTEREST	1200	1200	1200	
0	0	30000	3606307	SALE OF ASSET	30000	30000	30000	
0	7000	20000	3909105	TR FROM MUSEUM FUND	0	0	0	
62,890	47,894	91,500		Total Revenue	44,600	44,600	44,600	
24000	0	10000	5203301	CONTRACT SERVICES - GRANT	0	0	0	
0	0	480	5205101	COUNTY ADMIN FEE	0	0	0	
24,000	0	10,480		Total Materials & Services	0	0	0	
0	0	26000	5609113	TR TO GENERAL FUND	0	0	0	
0	0	0	5609116	TR TO MUSEUM FUND	44600	44600	44600	
0	0	5400	5609204	TR TO MUSEUM FUND	0	0	0	
0	0	31,400		TRANSFERS	44,600	44,600	44,600	
0	0	49620	5708001	CONTINGENCY	0	0	0	
0	0	49,620		CONTINGENCY	0	0	0	
24,000	0	91,500	100	TOTAL EXPENSE	44,600	44,600	44,600	

253 FUND SUMMARY

2005-2006	2006-2007	ADOPTED	PROPOSED	APPROVED	ADOPTED
62890	47894	91500	44600	44600	44600
0	0	0	0	0	0
24000	0	10480	0	0	0
0	0	0	0	0	0
0	0	31400	44600	44600	44600
0	0	49620	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
24000	0	91500	44600	44600	44600

