

211 - LAW LIBRARY

2008-2009 BUDGET

Created: 2008-06-26-14.54.13

HISTORICAL DATA									
2005-2006	2006-2007	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
6245	7120	12500	3010101	BEGINNING FUND BALANCE	9200	9200	9200		
9990	11343	10000	3303508	FILING FEES	11000	11000	11000		
357	459	500	3606101	EARNED INTEREST	600	600	600		
16,592	18,922	23,000		Total Revenue	20,800	20,800	20,800		
6972	6298	11000	5206401	BOOKS/PERIODICALS	9000	9000	9000		
0	1159	0	5208601	EQUIPMENT	0	0	0		
6,972	7,457	11,000		Total Materials & Services	9,000	9,000	9,000		
0	0	9500	5407410	EQUIPMENT	9300	9300	9300		
0	0	9,500		Total Capital	9,300	9,300	9,300		
2500	2500	2500	5609113	TR TO GENERAL FUND	2500	2500	2500		
2,500	2,500	2,500		TRANSFERS	2,500	2,500	2,500		
9,472	9,957	23,000	100	TOTAL EXPENSE	20,800	20,800	20,800		

211 FUND SUMMARY

2005-2006	2006-2007	ADOPTED		PROPOSED	APPROVED	ADOPTED
16592	18922	23000	TOTAL REVENUE	20800	20800	20800
0	0	0	TOTAL PERSONNEL	0	0	0
6972	7457	11000	TOTAL MATERIALS & SERV	9000	9000	9000
0	0	9500	TOTAL CAPITAL	9300	9300	9300
2500	2500	2500	TOTAL TRANSFERS	2500	2500	2500
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0

9472	9957	23000	TOTAL EXPENSES	20800	20800	20800
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