

313 - INDUSTRIAL DEVEL REV FUND 2008-2009 BUDGET

Created: 2008-06-26-14.54.13

HISTORICAL DATA							
2005-2006	2006-2007	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
0	0	51000	3010101	BEGINNING FUND BALANCE	52500	52500	52500
0	253	1000	3606101	EARNED INTEREST	0	0	0
0	50000	0	3991105	LAND SALES- INDUSTRIAL	370000	370000	370000
0	50,253	52,000		Total Revenue	422,500	422,500	422,500
0	0	52000	5208601	INDUSTRIAL DEVEL EXP	422500	422500	422500
0	0	0	5208602	LAND SALE EXP	0	0	0
0	0	52,000		Total Materials & Services	422,500	422,500	422,500
0	0	52,000	100	TOTAL EXPENSE	422,500	422,500	422,500

313 FUND SUMMARY

2005-2006	2006-2007	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
0	50253	52000	TOTAL REVENUE	422500	422500	422500
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	52000	TOTAL MATERIALS & SERV	422500	422500	422500
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	0	52000	TOTAL EXPENSES	422500	422500	422500

