

240 - COUNTY HEALTH

2008-2009 BUDGET

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HISTORICAL DATA							
2005-2006	2006-2007	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 415		HIV					
4726	2454		0 3303459	HIV OR HEALTH GRANT	0	0	0
4,726	2,454		0	Total Revenue	0	0	0
2293	1354		0 5101101	COMMUNITY HEALTH SVCS MGR	0	0	0
299	733		0 5102101	GROUP INSURANCE	0	0	0
392	258		0 5102201	RETIREMENT	0	0	0
175	103		0 5102301	SOCIAL SECURITY	0	0	0
28	27		0 5102601	WORKERS COMPENSATION	0	0	0
3,187	2,475		0	Total Personnel	0	0	0
743	0		0 5205801	HIV TRAVEL	0	0	0
225	172		0 5206101	HIV CLINIC SUPPLIES	0	0	0
968	172		0	Total Materials & Services	0	0	0
4,155	2,647		0 415	TOTAL EXPENSE	0	0	0

BUDGET

