

240 - COUNTY HEALTH

2008-2009 BUDGET

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HISTORICAL DATA									
2005-2006	2006-2007	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 419		CACOON							
5780	7398	5953	3303461	CACOON GRANT	5953	5953	5953		
1446	964	1205	3404504	CACOON FEES	1446	1446	1446		
7,226	8,362	7,158		Total Revenue	7,399	7,399	7,399		
0	691	0	5101102	OFFICE ASSISTANT 1	0	0	0		
4829	4126	4345	5101105	COMMUNITY HLTH NURSE(305)	4606	4606	4606		
1139	1230	1577	5102101	GROUP INSURANCE	1581	1581	1581		
1213	514	754	5102201	RETIREMENT	799	799	799		
408	368	332	5102301	SOCIAL SECURITY	352	352	352		
21	22	19	5102601	WORKERS COMPENSATION	19	19	19		
7,610	6,951	7,027		Total Personnel	7,357	7,357	7,357		
0	55	100	5203201	INTERPRETER	100	100	100		
556	469	470	5206103	REIMBURSEMENT EXP	564	564	564		
0	48	100	5206110	OFFICE SUPPLIES	100	100	100		
556	572	670		Total Materials & Services	764	764	764		
8,166	7,523	7,697	419	TOTAL EXPENSE	8,121	8,121	8,121		

