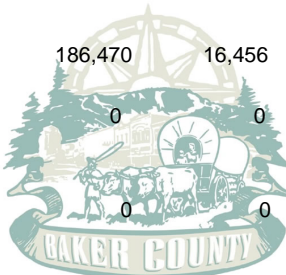


351 - FAIR BOARD IMPROVEMENT 2008-2009 BUDGET

Created: 2008-06-26-14.54.13

HISTORICAL DATA							
2005-2006	2006-2007	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
152873	49352	29000	3010101	BEGINNING FUND BALANCE	18195	18195	33064
4508	2300	9700	3606101	EARNED INTEREST	500	500	500
0	0	218777	3606501	CONTRIBUTIONS/GRANTS	0	0	0
28441	10000	0	3606506	OTHER GRANTS - OLD ARMORY	100000	100000	100000
0	0	70000	3606507	LEO ADLER - OLD ARMORY	25000	25000	25000
50000	0	114659	3909101	TR FR GENERAL FUND	5000	5000	5000
235,822		61,652	442,136	Total Revenue	148,695	148,695	163,564
0	0	3729	5205101	COUNTY ADMIN FEE	329	329	329
0	0	0	5208601	EQUIPMENT	0	0	0
0	0	3,729		Total Materials & Services	329	329	329
291	0	0	5404502	CAPITAL PRJ COMM CENTER	0	0	0
183192	16456	422136	5404503	CAPITAL EVENTS CENTER	124671	124671	139540
1460	0	2000	5404504	CAPITAL - SHOW BARN	2500	2500	2500
1527	0	2000	5404505	CAPITAL - RODEO GROUNDS	2500	2500	2500
0	0	500	5404507	CAPITAL - LEO ADLER FIELD	0	0	0
0	0	0	5404509	1.1200 GENERAL CONDITIONS	0	0	0
0	0	0	5404511	1.3700 CONCRETE/INTERIOR	0	0	0
0	0	0	5404513	1.6005 SELECTIVE DEMO	0	0	0
0	0	0	5404514	1.6010 ROUGH CARPENTRY	0	0	0
0	0	0	5404516	1.6300 FINISH CARPENTRY	0	0	0
0	0	0	5404517	1.6400 CABINETS/CASEWORK	0	0	0
0	0	0	5404519	1.7200 THERMAL & SOUND	0	0	0
0	0	0	5404522	1.8100 FRAMES, DOOR/HARD	0	0	0
0	0	0	5404523	1.8360 COILING OVERHEAD	0	0	0
0	0	0	5404525	1.8820 VINYL WINDOWS	0	0	0
0	0	0	5404526	1.8835 SKYLIGHTS	0	0	0
0	0	0	5404527	1.9260 GYPSUM DRYWALL	0	0	0
0	0	0	5404528	1.9510 ACOUSTIC CEILING	0	0	0
0	0	0	5404529	1.9651 RESILIENT FLOOR	0	0	0
0	0	0	5404531	1.9900 PAINTING/FINISHING	0	0	0
0	0	0	5404537	1.10150 TOILET PARTITIONS	0	0	0
0	0	0	5404538	1.10800 TOILET/BATH ACC	0	0	0
0	0	0	5404539	1.11200 KITCHEN EQUIP	0	0	0
0	0	0	5404540	1.15400 PLUMBING SYSTEM	0	0	0
0	0	0	5404543	1.15600 HVAC/CONTROL SYS	0	0	0
0	0	0	5404544	1.15500 FIRE PROTECTION	0	0	0
0	0	0	5404545	1.16100 ELECTRICAL SYS	0	0	0
0	0	0	5404546	1.8601 DEMOLITION	0	0	0
0	0	0	5404547	2.2010 EARTHWORK	0	0	0
0	0	0	5404548	1.1400 QUALITY REQ	0	0	0
0	0	0	5404549	1.1042 DIRECT SUPERVISION	0	0	0
0	0	0	5404550	EVENT CENTER EQUIPMENT	0	0	0
0	0	0	5404551	1.5400 NEW PLUMBING	0	0	0
0	0	0	5404552	1.1036 CONSTR CLEAN UP	0	0	0
186,470		16,456	426,636	Total Capital	129,671	129,671	144,540
0	0	11771	5708001	CONTINGENCY	18695	18695	18695
0	0	11,771		CONTINGENCY	18,695	18,695	18,695



351 - FAIR BOARD IMPROVEMENT 2008-2009 BUDGET

Created: 2008-06-26-14.54.13

HISTORICAL DATA				DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2005-2006	2006-2007	ADOPTED	ACCT				
186,470	16,456	442,136	100	TOTAL EXPENSE	148,695	148,695	163,564

351 FUND SUMMARY

2005-2006	2006-2007	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
235822	61652	442136	TOTAL REVENUE	148695	148695	163564
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	3729	TOTAL MATERIALS & SERV	329	329	329
186470	16456	426636	TOTAL CAPITAL	129671	129671	144540
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	11771	TOTAL CONTINGENCY	18695	18695	18695
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
186470	16456	442136	TOTAL EXPENSES	148695	148695	163564

