

260 - EXTENSION SERVICE

2008-2009 BUDGET

Created: 2008-06-26-14.54.13

HISTORICAL DATA								
2005-2006	2006-2007	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100 NON-DEPARTMENTAL								
0	0	0	3010101	BEGINNING FUND BALANCE	2000	2000	2000	
0	161	200	3606101	EARNED INTEREST	1000	1000	1000	
0	0	0	3606601	MISCELLANEOUS	0	0	0	
0	12570	97000	3909101	TRANSFER FR GENERAL FUND	125000	125000	125000	
0	12,731	97,200		Total Revenue	128,000	128,000	128,000	
0	1844	0	5204305	REPAIR/MAINT VEHICLES	0	0	0	
0	0	0	5205101	COUNTY ADMIN FEE	182	182	182	
0	2102	0	5205801	TRAVEL/TRAINING	0	0	0	
0	2294	0	5206101	SUPPLIES	0	0	0	
0	1965	0	5206110	OFFICE SUPPLIES	0	0	0	
0	913	97200	5208001	PROGRAM EXPENSE	127818	127818	127818	
0	9,118	97,200		Total Materials & Services	128,000	128,000	128,000	
0	9,118	97,200	100	TOTAL EXPENSE	128,000	128,000	128,000	

260 FUND SUMMARY

2005-2006	2006-2007	ADOPTED		PROPOSED	APPROVED	ADOPTED
0	12731	97200	TOTAL REVENUE	128000	128000	128000
0	0	0	TOTAL PERSONNEL	0	0	0
0	9118	97200	TOTAL MATERIALS & SERV	128000	128000	128000
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	9118	97200	TOTAL EXPENSES	128000	128000	128000

