

218 - ECONOMIC DEVELOPMENT

2008-2009 BUDGET

Created: 2008-06-26-14.54.13

HISTORICAL DATA									
2005-2006	2006-2007	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
62833	49405	55000	3010101	BEGINNING FUND BALANCE	66000	66000	66000		
10501	103147	95000	3303804	TRT REVENUE	100000	100000	100000		
2692	1823	2600	3606101	EARNED INTEREST	2000	2000	2000		
50000	0	0	3606506	BAKER CITY - ECON DEV REV	0	0	0		
0	3480	0	3606601	MISCELLANEOUS REV	0	0	0		
65000	40000	40000	3909101	TRANSFER FR GENERAL FUND	40000	40000	40000		
191,026	197,855	192,600		Total Revenue	208,000	208,000	208,000		
42012	46850	19109	5101101	ECONOMIC DEVELOPMENT COR	0	0	0		
500	500	0	5101206	INSURANCE PAY	0	0	0		
0	180	360	5101403	CELL PHONE	0	0	0		
4970	4991	57	5102101	GROUP INSURANCE	0	0	0		
10076	9603	1121	5102201	RETIREMENT	0	0	0		
3620	4003	1465	5102301	SOCIAL SECURITY	0	0	0		
110	117	150	5102601	WORKERS COMPENSATION	0	0	0		
61,288	66,244	22,262		Total Personnel	0	0	0		
10000	10000	12000	5204401	RENT/SUPPORT EXPENSE	0	0	0		
5900	8800	3900	5204405	RENT - BUILDING	0	0	0		
0	0	8553	5205101	COUNTY ADMIN FEE	9483	9483	9483		
842	1659	4000	5205801	TRAVEL	0	0	0		
0	59	0	5206101	SUPPLIES	0	0	0		
23590	21655	86885	5208001	ECONOMIC DEVELOPMENT EXP	64517	64517	64517		
0	8423	0	5208002	RESOURCE TEAM EXPENSE	0	0	0		
0	15019	15000	5208004	ECON DEVEL EXP BAKER CITY	134000	134000	134000		
0	70	0	5208609	SERVICE/FINANCE CHANGE	0	0	0		
40,332	65,685	130,338		Total Materials & Services	208,000	208,000	208,000		
40000	0	40000	5609120	TR TO ECON DEVELOPMENT	0	0	0		
40,000	0	40,000		TRANSFERS	0	0	0		
141,620	131,929	192,600	100	TOTAL EXPENSE	208,000	208,000	208,000		



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2005-2006	2006-2007	ADOPTED					
<b>218 FUND SUMMARY</b>							
2005-2006	2006-2007	ADOPTED			PROPOSED	APPROVED	ADOPTED
<b>191026</b>	<b>197855</b>	<b>192600</b>		TOTAL REVENUE	<b>208000</b>	<b>208000</b>	<b>208000</b>
61288	66244	22262		TOTAL PERSONNEL	0	0	0
40332	65685	130338		TOTAL MATERIALS & SERV	208000	208000	208000
0	0	0		TOTAL CAPITAL	0	0	0
40000	0	40000		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
<b>141620</b>	<b>131929</b>	<b>192600</b>		TOTAL EXPENSES	<b>208000</b>	<b>208000</b>	<b>208000</b>

