

222 - DRUG TASK FORCE

2008-2009 BUDGET

Created: 2008-06-26-14.54.13

HISTORICAL DATA								
2005-2006	2006-2007	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
16153	16804	25000	3010101	BEGINNING FUND BALANCE	17000	17000	17000	
11260	9463	18000	3303401	GRANT FUNDS	18000	18000	18000	
0	6260	0	3505201	SEIZURES	0	0	0	
160	158	1000	3505202	RESTITUTION	500	500	500	
492	809	500	3606101	EARNED INTEREST	500	500	500	
28,065	33,494	44,500		Total Revenue	36,000	36,000	36,000	
0	0	225	5205101	COUNTY ADMIN FEE	326	326	326	
285	295	500	5205201	LIABILITY INSURANCE	300	300	300	
10975	10930	43775	5206101	MATERIALS & SERVICES	35374	35374	35374	
0	5052	0	5208001	SEIZURE DISTRIBUTION	0	0	0	
11,260	16,277	44,500		Total Materials & Services	36,000	36,000	36,000	
11,260	16,277	44,500	100	TOTAL EXPENSE	36,000	36,000	36,000	

222 FUND SUMMARY

2005-2006	2006-2007	ADOPTED	PROPOSED	APPROVED	ADOPTED
28065	33494	44500	36000	36000	36000
0	0	0	0	0	0
11260	16277	44500	36000	36000	36000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
11260	16277	44500	36000	36000	36000

