

213 - COURT SECURITY FUND

2008-2009 BUDGET

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HISTORICAL DATA							
2005-2006	2006-2007	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100 NON-DEPARTMENTAL							
30857	26041	0	3010101	BEGINNING FUND BALANCE	500	500	500
0	0	28000	3303445	STATE FUNDS	5296	5296	5296
17618	11466	5000	3505101	SECURITY ORDINANCE	10000	10000	10000
33846	30604	20000	3505503	COURT SECURITY ASSESSMENT	30000	30000	30000
1082	747	200	3606101	EARNED INTEREST	200	200	200
0	0	29841	3909101	TRANSFER FR GENERAL FUND	24841	24841	24841
83,403	68,858	83,041		Total Revenue	70,837	70,837	70,837
35086	41322	55644	5101101	SECURITY OFFICER	42264	42264	42264
9096	9310	13550	5102101	GROUP INSURANCE	14600	14600	14600
8603	10231	7050	5102201	RETIREMENT	7350	7350	7350
2684	3161	3150	5102301	SOCIAL SECURITY	3250	3250	3250
1363	1658	2000	5102601	WORKERS COMPENSATION	2050	2050	2050
56,832	65,682	81,394		Total Personnel	69,514	69,514	69,514
0	0	1147	5205101	COUNTY ADMIN FEE	1323	1323	1323
529	454	500	5208601	COURT SECURITY EXPENSES	0	0	0
529	454	1,647		Total Materials & Services	1,323	1,323	1,323
57,361	66,136	83,041	100	TOTAL EXPENSE	70,837	70,837	70,837

213 FUND SUMMARY

2005-2006	2006-2007	ADOPTED		PROPOSED	APPROVED	ADOPTED
83403	68858	83041		70837	70837	70837
56832	65682	81394		69514	69514	69514
529	454	1647		1323	1323	1323
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0

