

101 - GENERAL FUND

2008-2009 BUDGET

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HISTORICAL DATA								
2005-2006	2006-2007	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 101 COUNTY COMMISSIONERS								
113812	119735	135000	3303505	VIDEO LOTTERY	140000	140000	140000	
113,812	119,735	135,000		Total Revenue	140,000	140,000	140,000	
56910	60288	63300	5101101	COMMISSION CHAIR	65832	65832	65832	
0	2534	0	5101102	COMMISSIONERS - 2	0	0	0	
36768	36503	38787	5101103	EXECUTIVE ASSISTANT	42510	42510	42510	
12492	12836	13896	5101107	COUNTY COMMISSIONER (432)	14448	14448	14448	
12492	13236	13896	5101108	COUNTY COMMISSIONER (494)	14448	14448	14448	
231	279	0	5101201	SEASONAL/TEMP	0	0	0	
2000	2000	0	5101206	INSURANCE PAY	0	0	0	
300	150	360	5101403	CELL PHONE	720	720	720	
38699	33176	47350	5102101	GROUP INSURANCE	42112	42112	42112	
30860	30471	22500	5102201	RETIREMENT	23750	23750	23750	
9482	9581	9975	5102301	SOCIAL SECURITY	10500	10500	10500	
200,234	201,054	210,064		Total Personnel	214,320	214,320	214,320	
1732	1745	5000	5205301	TELEPHONE	5000	5000	5000	
0	0	0	5205401	BOPTA PUBLICATIONS	0	0	0	
4586	7472	8000	5205801	TRAVEL/TRAINING	8000	8000	8000	
3	0	0	5206101	BOPTA SUPPLIES	0	0	0	
4566	2656	5000	5206110	OFFICE SUPPLIES	5000	5000	5000	
2794	2464	5000	5206120	DUES	5000	5000	5000	
0	66	0	5208609	SERVICE/FINANCE CHARGE	0	0	0	
13,681	14,403	23,000		Total Materials & Services	23,000	23,000	23,000	
213,915	215,457	233,064	101	TOTAL EXPENSE	237,320	237,320	237,320	

