

101 - GENERAL FUND

2008-2009 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2005-2006	2006-2007	ADOPTED					
Department: 122			COUNTY CLERK				
126129	139369	140000	3404102	CLERK'S FEES	140000	140000	140000
4200	3850	4200	3404103	DIGITAL IMAGING FEES	4200	4200	4200
3150	3425	4000	3404109	MARRIAGE LICENSE FEES	4000	4000	4000
21675	23825	30000	3404110	GIS FEE REVENUE	30000	30000	30000
4069	11700	9789	3707301	ELECTION REIMBURSEMENTS	0	0	0
159,223	182,169	187,989		Total Revenue	178,200	178,200	178,200
50880	53928	56628	5101101	COUNTY CLERK	58896	58896	58896
21360	22385	29317	5101102	MANAGEMENT ASSISTANT	32564	32564	32564
28639	30189	32436	5101104	DEPT ASSISTANT 2	34380	34380	34380
755	963	0	5101201	SEASONAL/TEMP	0	0	0
2000	1500	0	5101206	INSURANCE PAY	0	0	0
26717	25832	31762	5102101	GROUP INSURANCE	31062	31062	31062
25988	27930	20500	5102201	RETIREMENT	21800	21800	21800
8083	8729	9100	5102301	SOCIAL SECURITY	9650	9650	9650
164,422	171,456	179,743		Total Personnel	188,352	188,352	188,352
3643	6147	6500	5203101	ELECTIONS-BOARDS/POLL PL	6500	6500	6500
0	0	500	5203401	BOPTA APPRAISER	500	500	500
4682	2784	6500	5204310	MACHINE MAINT RECORDS CON	6500	6500	6500
1694	2180	2500	5205301	TELEPHONE	2500	2500	2500
201	709	500	5205401	ELECTIONS-ADVERTISING	700	700	700
184	65	200	5205402	BOPTA PUBLICATIONS	300	300	300
12155	13906	15000	5205501	ELECTIONS-BALLOTS	15000	15000	15000
0	3562	7000	5205503	ELECTION PROGRAMMING	7000	7000	7000
1842	1519	2000	5205801	TRAVEL & TRAINING	2000	2000	2000
119	0	400	5205802	BOPTA TRAVEL	400	400	400
0	10	150	5206101	BOPTA SUPPLIES	150	150	150
2297	1243	3000	5206110	OFFICE SUPPLIES	3000	3000	3000
2950	5979	8000	5206115	ELECTIONS-POSTAGE	8500	8500	8500
39	1771	2500	5206116	RECORDING - POSTAGE	3000	3000	3000
150	150	150	5206120	ASSOCIATION DUES	250	250	250
17	579	10789	5208001	ELECTIONS-MISCELLANEOUS	1000	1000	1000
3100	3450	2000	5208002	STATE MARRIAGE FEES	2000	2000	2000
0	3	0	5208609	SERVICES/FINANCE CHARGE	0	0	0
33,073	44,057	67,689		Total Materials & Services	59,300	59,300	59,300
197,495	215,513	247,432	122	TOTAL EXPENSE	247,652	247,652	247,652

