

217 - TITLE III

2007-2008 BUDGET

Created: 2007-06-21-08.57.56

HISTORICAL DATA							
2004-2005	2005-2006	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100 NON-DEPARTMENTAL							
294	940	33000	3010101	BEGINNING FUND BALANCE	64000	64000	64000
16121	52904	50000	3303102	TITLE III	0	0	0
645	1409	1300	3606101	EARNED INTEREST	1500	1500	1500
0	0	0	3909101	TRANSFER FR GENERAL FUND	0	0	0
17,060	55,253	84,300		Total Revenue	65,500	65,500	65,500
5120	23830	0	5208211	SEARCH/RESCUE, EMER SVCS	0	0	0
11000	0	0	5208221	FIRE PREV/PLAN/MITIGATION	0	0	0
0	29000	84300	5208601	TITLE III EXPENSE	65500	65500	65500
16,120	52,830	84,300		Total Materials & Services	65,500	65,500	65,500
16,120	52,830	84,300	100	TOTAL EXPENSE	65,500	65,500	65,500

217 FUND SUMMARY

2004-2005	2005-2006	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
17060	55253	84300	TOTAL REVENUE	65500	65500	65500
0	0	0	TOTAL PERSONNEL	0	0	0
16120	52830	84300	TOTAL MATERIALS & SERV	65500	65500	65500
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
16120	52830	84300	TOTAL EXPENSES	65500	65500	65500

